

ST TERESA OF LISIEUX CATHOLIC PRIMARY SCHOOL



The **School Information (England) (Amendment) Regulations** that came into force on 1st Sept 2012 requires that the following information on Pupil Premium be published on a website by the governing body:

The amount of the school's allocation from the Pupil Premium grant in respect of the current academic year **Sept 2017– July 2018** is **£243,000**

Current Academic Year Sept 2017 – July 2018

Project Ref	Pupil Premium Allocated	How will the allocation be spent?	Target Group	Effect on Attainment	Autumn Term	Spring Term	Summer Term
1.	£1000	1x 0.5 teacher Number Counts	Yr 1 and 2 1-1s	Mathematical progress accelerated and gaps in number are closed			
2.	£18,000	1 x reading recovery teacher	Yr 1 and 2 1-1s	Positive impact on pupils reading- to reach level 17			
3.	£22,000	1 st Class in Number 2 x Teaching Assistants	Yr 3 and 4 in groups of 4	Positive impact on mathematical understanding and closing gaps in basic number			
4.	£18,000	TA Manager	1 group of children x5 a week and daily 1-1 phonics	Support to improve progress in Phonics through group			
4	£3000	TA manager and TA	Year 1 2 groups of 6 x5 a week	Phonics and Language (Read, Write A-Z) support in year 1			
5	£22,000	Additional EY staff and TA	15 hrs teaching time per week in EY	Phonics and Language (Read, Write A-Z) support for disadvantaged groups progress in age bands to secure 30 – 50 months development and extra reading			
6.	£4000	Year 2 phase leader and HLTA	X 5 hours a week targeted maths lessons	Improve combined Maths & English score by targeting children who are weak in one discipline but not the other.			

5	£7000		KS 1 Target Readers	More Year 1 and 2 children are at expected for reading by the end of the year.			
7.	£12,000	EAL Support Assistant	30 hrs per week	<p>Language development for pupils in nursery & reception Communication of basic needs, parent meetings, EWO meetings Working with groups in reception & nursery to reinforce polish & English Nursery greet & pm support Reception am support at end of the day</p> <p>Key stage 1 &2 Support for Y1 pupils Support for 2 pupils recently arrived to the country</p> <p>Key stage 2 support for 2 pupils recently arrived 3 SEND pupil support Interpreting at meetings</p>			
8.	£20,000	Year 6 Teachers Librarian/ICT technician 2 x HLTAs TAs and Teaching staff	Boosters Yr 6 Before/After School clubs offering sports,arts, and IT	Close gaps and help children access SATS . Positive impact on self esteem, team work, pupil confidence and attendance			
9.	£20,000	Learning Mentors/SENCO Well being / Pastoral support/ Assistant heads	Targetted groups for Attendance, Behaviour & Self Esteem Friednship clubs	Support for well being, impact on attendance and increased participation in school life. Encouraging parents to play an active role in their child's education. Reduces stress for younger children and improve self worth and affirmation. Home visits to encourage chidlren into school			
10.	£200 per child x9 PP child = 1800 x	Maths lead	2 x week Third space learning for 12 year 6 pupils	To improve Maths, close gaps and reach the expected standard.			
11.	£700	Outreach	1 x Y2 ; 2x year 5; 1 x year 6 3 hours every other week	Individual progress in specific areas of learning, eg dyslexia assessments addressing			

				reading/ phonic mathematical misconceptions, staff training			
12.	£4000	Music wider opportunities	Yr4 x 60 children every week playing instrument Trumpet after school club Reonate singers after school club	Positive impact on musical knowledge, cultural, communication skills, self esteem, team work, pupil confidence			
13.	£5,000	EWO	Persistent absentees	Improved attendance and punctuality Reduction of PAs to single figures			
14.	£10,000	2 x intervention teachers (Yr 5 and 6)	Target year 6 and year 5	To improve maths and to support year 6 providing smaller targeted groups			
15.	£7000	MGL	2 ½ hrs per week specialist teaching across the whole school (half a term blocks)	Improved ICT cross curricular skills, particularly emphasis on writing through use of MINECRAFT - literacy intervention			
16.	£500	Read, Write Inc	Additional Training/Consultancy time	Improved phonetic learning/ M & E of progress from Read Write Inc			
17	£15,000	Residential & Curriculum Visits linked to REAL projects	Across school	Access to varied experiences Developing self esteem and skills of independence and resilience Life Skills			
18.	£4000	Its Your life workshops	Once a week for 2 hours	Parent engagement workshops for reception and ks 1			
19.	£1700	Catering for individual needs	As defined by AHT (Pupil Premium Champion)	Provision of uniform, PE kit, bus passes etc.			
20.	£1000	Enhanced Outdoor Play Provision & Healthy Snacks	Nursery & Reception children	Improved Health & Well Being and levels of physical activity			
23.	£10000	Resources for Learning Outside the Classroom	N- Y6	Ensure a wide-ranging, memorable, experiential curriculum			
24	£20000	Improve the outdoor playground		To provide a more structured and purposeful playground for the children to play in			
25.	£15,300	Edible Playground and forest	All children have access to outdoor learning	Teacher and TA trained in forest school and teach all			

			(forest school)	children in half term blocks outside in the playground , linked to REAL projects.			
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Additional Information - Number counts and RR children need to be tracked through out the year.