

ST TERESA OF LISIEUX CATHOLIC PRIMARY SCHOOL



The **School Information (England) (Amendment) Regulations** that came into force on 1st Sept 2012 requires that the following information on Pupil Premium be published on a website by the governing body:

The amount of the school's allocation from the Pupil Premium grant in respect of the current academic year **Sept 2016 – July 2017** is **£253,440**

Current Academic Year Sept 2016 – July 2017

Project Ref	Pupil Premium Allocated	How will the allocation be spent?	Target Group	Effect on Attainment	Autumn Term	Spring Term	Summer Term
1.	£1000	1x 0.5 teacher	Number Counts group	Mathematical progress accelerated			
2.	£18,000	1 x reading recovery teacher	8 x year 1/2 pupils	Positive impact on pupils reading- to reach level 17			
3.	£22,320	1 st Class in Number 3 x Teaching Assistants	6 (12) x Year 2 4 (4)x Year 5 + 1 Y6 6 (8) x Year 4 + training 1 - 1 + additional resources	Positive impact on mathematical understanding			
4.	£18,000	TA Manager + Early Years Leader	25 hrs per week	Support to improve progress in Phonics			
5.	£22,274	Additional EY staff	15 hrs teaching time per week in EY	Phonics and Language (Read, Write A-Z) support for disadvantaged groups progress in age bands to secure 30 – 50 months development			
6.	£20,500	Year 2 Intervention Teacher F/T	25 hrs per week in Y2 Targeted support for lower ability/ underachievers 1-1 support for more able	Improve combined Maths & English score by targeting children who are weak in one discipline but not the other.			
7.	£12,080	EAL Support Assistant	30 hrs per week	Language development for pupils in nursery & reception Communication of basic needs, parent meetings, EWO meetings - Working with groups in reception & nursery to reinforce polish & English Nursery greet & pm support Reception am support 7 end of the day			

				Key stage 1 SEND 1-1 3 pupils group 3 pupils Key stage 2 as required			
8.	£20,000	Learning Mentors, Librarian/ICT technician 4 x HLTAs	Friendship groups (peer support) Attendance groups Before/After School clubs	Positive impact on Homework (ICT) communication skills, self esteem, team work, pupil confidence and attendance			
9.	£10,000 £100 per week x 30 = £3000	Learning Mentors/SENCO Well being / Pastoral support	Targetted groups for Attendance, Behaviour & Self Esteem	Support for well being, impact on attendance and increased participation in school life. Encouraging parents to play an active role in their child's education. Reduces stress for younger children and improve self worth and affirmation.			
11.	£6000	Inclusion Solutions specialist Outreach	1 x Y1 ; 3 x Year 4; 1 x 5 3 hours x 28 weeks	Individual progress in specific areas of learning, eg dyslexia assessments addressing reading/ phonic mathematical misconceptions, staff training			
12.	£6000	Music, Curriculum, Wider Opportunities & Extra Curricular	Y2 x 30, Yr4 x 30	Positive impact on musical knowledge, cultural, communication skills, self esteem, team work, pupil confidence			
13.	£5,000	EWO	Persistent absentees	Improved attendance and punctuality Reduction of PAs to single figures			
14.	£10,000	1x intervention teacher Y3 – Y6 (PB)	/LA children – Fresh Start 1- 1 readers	Improve reading and writing particularly the EAL / newstarter children			
15.	£7000	MGL Software	Whole school in half term blocks 2 ½ hrs per week specialist teaching	Improved ICT cross curricular skills, particularly emphasis on writing through use of MINECRAFT - literacy inervention			
16.	£2100	Read, Write Inc	Additional Training/Consultan cy time	Improved phonetic learning/ M & E of progress from Read Write Inc			
17	£15,400	Residentials & Curriculum Visits	Across school	Access to varied experiences Developing self esteem and skills of independence and resilience Life Skills			
18.	£1200	Rocket Project	Y1 – Y6	Opportunity for cultural curriculum development			
19.	£1750	Catering for individual needs	As defined by AHT (Pupil Premium Champion)	Provision of uniform, PE kit, bus passes etc.			
20.	£1000	Enhanced Outdoor Play Provision & Healthy Snacks	Nursery & Reception children	Improved Health & Well Being and levels of physical activity			

23.	£25816	REAL Projects & Immersive Learning	Y1-Y6	Developing independence, resilience and engagement of pupils.			
24.	£20.000	Edible Playground / Outdoor Learning	Y1-Y6	Outdoor learning opportunities, awareness etc Links with 'Chefs Adopt a School' and further development of lunch time activities/menu etc			
25.	£5.000	Edible Forest	Y1-Y6	Linked with the Edible Playground, den making and planting opportunities			
TOTAL	£253,440						